

## City of Bydgoszcz, Poland CE Project Partner Experience



#### Grzegorz Boroń Municipality of Bydgoszcz

ICE Croatian Infoday, 24 February 2015



## **Presentation order**

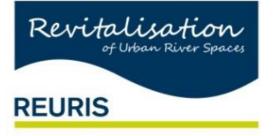
- Realized projects (4 CE project)
- Selection of project subject
- Preparation phase
- Realization of the project
- Project partner/Lead partner duties
- Future plans

#### REURIS

**Revitalisation of Urban River Spaces** 

- meeting the growing demand for attractive and accessible watercourses in city areas by developing sustainable river revitalisation tools through transnational cooperation.





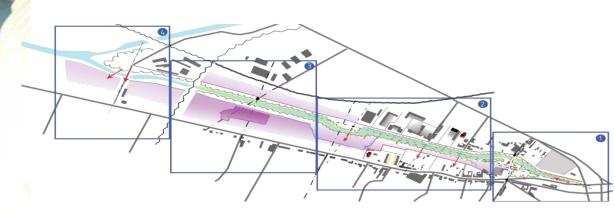
Central Europe Programme start: 09/2009 end date: 02/2012 Total budget: EUR 3.4 mio Bydgoszcz budget: EUR 571 525





#### OCENA KRAJOBRAZU

part1

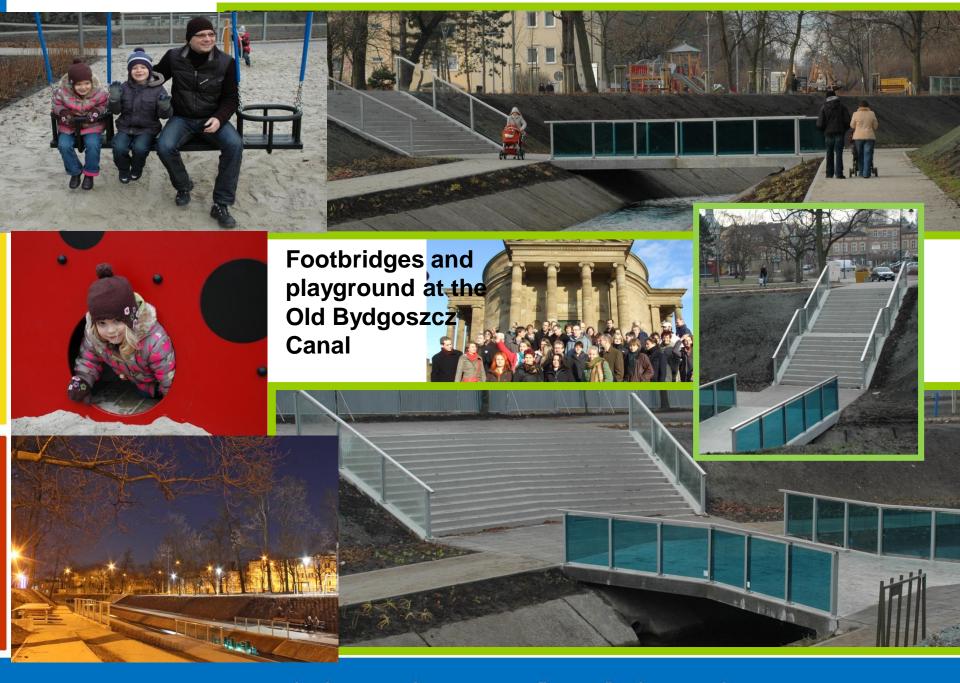




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#### To establish integrated concept for **brownfield management** steered by a brownfield manager

Start	• December 2008
Budget	• 3 624 696 Euro
Lead Partner	<ul> <li>City of Bydgoszcz (c.a. 600 000 Euro)</li> </ul>
Time frame	• 39 months

# COBRAMAN



The works on the pilot site comprised ground and groundwater investigations, demolition of the previous infrastructure remains, remediation works and new development.





1921 Mg of contaminated ground was transported on the bioremediation field



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CE - ROP

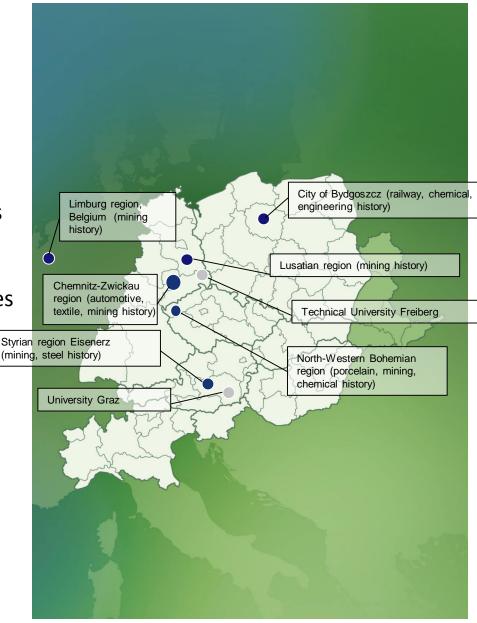




#### The SHIFT-X project: 'Employing Cultural heritage as promoter in the economic and social transition of old-industrial regions'

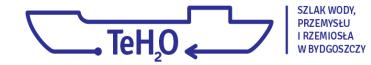
- improving cultural management structures for industrial heritage
- innovating heritage-based products
- changing perception of old-industrial places





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#### Water, Industry and Craft Trail TeH<sub>2</sub>O in Bydgoszcz

Workshops, concept and marketing plan (site selection, name, aim, target groups), CI, website, mobile application, events, map, guide, leaflet, information boards, promotion spot etc.









## BYDGOSZCZ

#### Demonstration of energy efficiency and utilisation of renewable energy sources through public buildings

#### October 2011 – October 2014

The strategic approach with the preselected partners was to cover a range of organisations involved in developing sustainable buildings using EE and RES

#### **The Partners:**

Vysocina Region (CZ), Municipality of Udine (IT), Ludwigsburg (DE), Bydgoszcz (PL), Trnava Self Governing Region (SK)

Regionalentwicklung Vorarlberg (AT), Soca Valley Development Centre (SI)

Energy Agency of Zlin (CZ), Building and Civil Engineering Institute ZRMK (SI)

Czech Chamber of Architects (CZ)

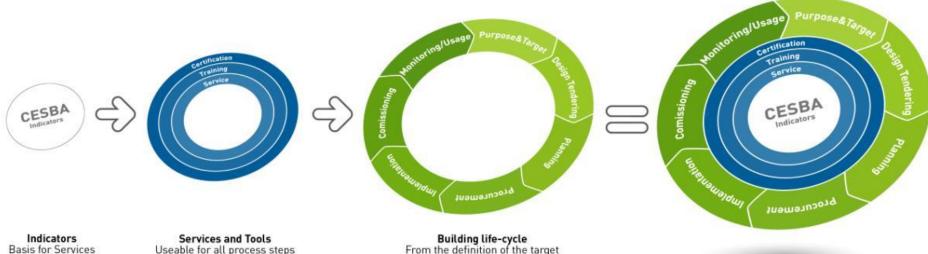
Ministry of National Development (HU), Ministry of Agriculture and the Environment (SI)

Project budget: 4.466.084 EUR Bydgoszcz budget: 585.500 EUR Investment cost in the project: 386.000 EUR Additional budget (City of Bydgoszcz): 2.538.702 PLN





#### Demonstration of energy efficiency and utilisation of renewable energy sources through public buildings - CESBA cycle



of building life-cycle

and Tools

From the definition of the target to the usage of the building.





#### **RES Demonstration Centre in Bydgoszcz – CEC5 demo investment**







#### **RES Demonstration Centre in Bydgoszcz – CEC5 demo investment**





## Selection of subject for the project

Real problem

□ Actions foreseen in local strategy

□ Actions with political support

□ Issues that require extra knowledge, experience and finacial support

Posiibilities to gain knowledge and experience of other EU countries, institutions

□ Actions that might induce further investment funds

□ Innovative actions that otherwise would not to be taken

Actions supported by local environment (searching nad analising local NGO voices, chats, websites might give an idea what is required by local activists and citizens)



### **Project preparation phase**

□ Initiating the cooperation (partners' search forum, national contact points, existing contacts)

- Preparation meeting with potential partnership one general idea that is developed by all partners during the meeting, sharing responsibilities, tasks, etc.
- Elaboration of project budget
- □ Sending the official documents to LP, e.g. co-financing statement
- LP submits the Application Form
- □ Waiting for approval

## Lead Partner/Project Partner



#### Lead Partner

Coordinator (own staff or subcontracting) Financial Menager Communication Manager Idea donor Build partenrship Prepare Application Form Manage project, budget, reporting activities to Programme

#### **Project Partners**

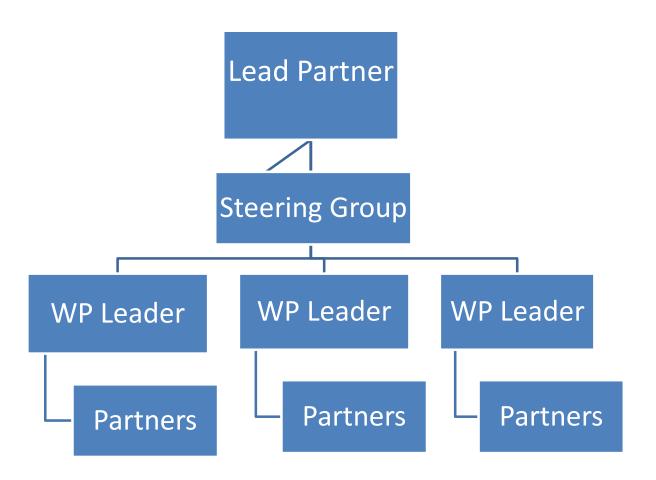
Participate in creating project idea, deliver local actions Manage local activities, participate in transational activities, report to the LP

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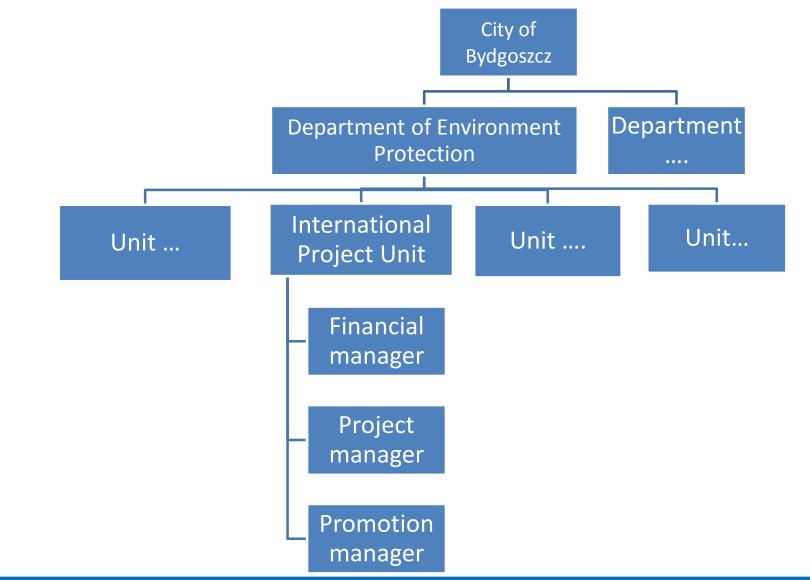
## **Project management**





## **City of Bydgoszcz - management structure**





## **Basic characteristic**



Preparation : 6 msc

Realisation : 2-3 yrs

Closing: 6 msc

Budget per partner 200 000 – 600 000 Euro

Several partenrs (6-15), min. 3 countries

English as an official project language

Own financial contribution required (15-20%)

Refundation

## Starting the project

#### Local level

- bank account (for PPs national currency is enough)
- signing the partnership agreement (in case of a LP subsidy contract)
- > appointing local group
- contact list

#### <u>kick off</u>

- international conference
- Steering Committee meeting
- thematic sessions

#### Communication and promotion, first tools to be done are:

- ≻ logo
- ➤ leaflet
- ➤ website
- communication plan



## Budget



	WP1	WP2	WP3	WP4	WP5
Staff costs					
Administration costs					
External expertise					
Travel and accomodation					
Meeting and events					
Promotion					
Investment					
Other					

## **Project running**



- > exchanging knowledge between partners, study visits, good practice books
- > prepatration to pilot actions, concepts, plans, design projects, permits
- day to day managment
- Iocal meetings, project meetings, conferences
- promotion of local actions
- certificates of expenditures
- ➤ reporting
- ➢ implementation of plans, concepts
- realisation of investments
- closing the project

#### www.central2020.eu



BYDGOSZCZ
ECICTED

CENTRAL EUROPE COOPERATING FOR SUCCESS.	ROPE				LOGI	
	ABOUT CENTRAL	PROJECTS 2007-2013	DOCUMENTS 2007-2013	FORGOT YOUR PASSWORD? NEWS & EVEN	_	
NEWS	YOU ARE HERE: NEWS & EVENT	'S >> EVENTS				
EVENTS						
PAST EVENTS	EVENTS					
	CENTRAL EUROPE: LEAD APPLICANT TRAINING					

Category: Central Events 10 March 2015 Vienna, Austria

The Interreg CENTRAL EUROPE Programme invites lead applicants of the first call for proposals to a transnational training taking place on:

#### 10 March 2015 in Tech Gate, Vienna

As the first call for proposals is organised according to a two-step procedure, this training will focus on the rules and procedures of the first application step. During the event the joint secretariat will guide lead applicants through the relevant sections of the light application form, which has to be submitted by 13 April 2015. Preliminary guidance on budget development is also on the agenda of the training.

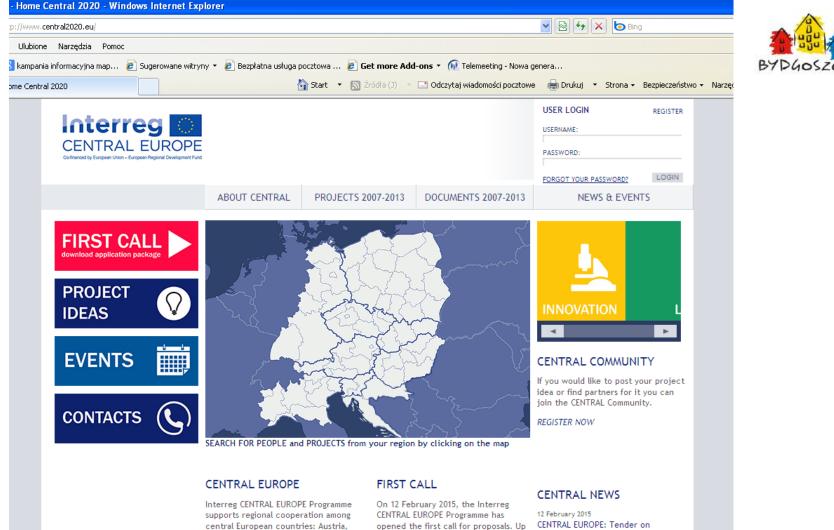
Back-to-back with the training, lead applicants will have the opportunity to present and discuss their project ideas in individual consultations with the joint secretariat. The consultations have to be based on prior submissions of project ideas, for more details please visit the free-of-charge CENTRAL EUROPE Community on www.interregcentral.eu/project-ideas. For any questions regarding the consultations please contact helpdesk(at)interregcentral.eu.

Please note that the training is aimed at lead applicants only. Due to the limited capacity of the venue, participation is restricted to a maximum of two persons working on one project proposal. Please note that the programme secretariat reserves the right to reject registrations of participants not observing this rule and/or due to the reached limit of the venue capacity.

For interested applicants not able to attend, the training will also be webstreamed.

The deadline for registration to the training is 28 February 2015.

Register now



natural and cultural resources or transport. The first call is organised in a competitive two-step procedure. Proposals will have to be submitted in both steps via a web-based tool. The deadline for applying to step 1 of the first call is 13 April 2015. For those not

opened the first call for proposals. Up to 80 million Euros of co-financing are available for public and private organisations that want to cooperate on innovation, low-carbon strategies,

design development published 27 January 2015

CENTRAL EUROPE: First call events

16 December 2014 European Commission approves CENTRAL EUROPE as the first transnational Interreg programme

More news >

#### www.bydgoszcz.pl

Croatia, the Czech Republic, Hungary,

Poland, Slovakia and Slovenia, as well as

parts of Germany and Italy. The overall

objective of the programme is "to

cooperate beyond borders to make

central European cities and regions

implementing smart solutions answering

to regional challenges in the fields of

environment, culture and transport.

better places to live and work" by

innovation, low-carbon economy,

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## **City of Bydgoszcz - Future plans**



Water in the City

promotion of Bydgoszcz Water Junction, cultural and tourist exploatation

Environmental issues (air contamination, noise)

Climate protection, energy efficiency Continuation of the CEC5, preparation for the EU Directive Local Adaptation Plan for Climate Change/Investments

Smart city (smart infrastructure, smart society, H2020)

Environmental management (GIS based ICT )

## **City of Bydgoszcz - Future plans**



Brownfields – development of COBRAMAN

Huge area of Chemical Factory that has been recently closed down

 the strategies, development plans, concepts, contamination issue, brownfield database, brownfield strategy for the city etc.

**Community gardens** – connecting social, cultural and environment aspects,

**Industrial culture heritage** – as continuation of the SHIFT-X project - immaterial heritage, engaging active industries, protection of industrial past



## **City of Bydgoszcz**

## We are open to cooperation

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